

State of Rhode Island and Providence Plantations

# Technical Appendix



## Fiscal Year 2014

Lincoln D. Chafee, Governor

# Office Of Public Defender

Agency Number: 049

Fund/ Agency	RIFANS/ ACCOUNT		2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
10.049	3520101.01	Office of the Public Defender	9,493,812	10,166,398	10,791,226	10,757,414	11,034,686
		<b>Total General Revenue</b>	<b>\$9,493,812</b>	<b>\$10,166,398</b>	<b>\$10,791,226</b>	<b>\$10,757,414</b>	<b>\$11,034,686</b>
10.049	3525101.02	Juvenile Response Unit	164,490	112,636	177,220	121,996	121,996
		<b>Subtotal CFDA No. 16523</b>	<b>164,490</b>	<b>112,636</b>	<b>177,220</b>	<b>121,996</b>	<b>121,996</b>
10.049	3525103.02	Justice-Link Expenditures	83,758	107,821	136,606	95,000	95,000
		<b>Subtotal CFDA No. 16579</b>	<b>83,758</b>	<b>107,821</b>	<b>136,606</b>	<b>95,000</b>	<b>95,000</b>
10.049	3525104.02	Byrne Caseload Reduction	95,559	54,094	-	-	-
10.049	4549102.02	Adult Drug Court	71,484	(3,484)	-	-	-
		<b>Subtotal CFDA No. 16803</b>	<b>167,043</b>	<b>50,610</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.049	3525105.02	John R. Justice Incentive Act	78,030	115,581	108,072	75,000	75,000
		<b>Subtotal CFDA No. 16816</b>	<b>78,030</b>	<b>115,581</b>	<b>108,072</b>	<b>75,000</b>	<b>75,000</b>
10.049	3525102.02	State Court Improvement Program	3,761	7,814	-	-	-
		<b>Subtotal CFDA No. 93586</b>	<b>3,761</b>	<b>7,814</b>	<b>-</b>	<b>-</b>	<b>-</b>
		<b>Total Federal Funds</b>	<b>\$497,082</b>	<b>\$394,462</b>	<b>\$421,898</b>	<b>\$291,996</b>	<b>\$291,996</b>
		<b>Total - Central Management</b>	<b>\$9,990,894</b>	<b>\$10,560,860</b>	<b>\$11,213,124</b>	<b>\$11,049,410</b>	<b>\$11,326,682</b>
		<b>Total General Revenue</b>	<b>\$9,493,812</b>	<b>\$10,166,398</b>	<b>\$10,791,226</b>	<b>\$10,757,414</b>	<b>\$11,034,686</b>
		<b>Total Federal Funds</b>	<b>\$497,082</b>	<b>\$394,462</b>	<b>\$421,898</b>	<b>\$291,996</b>	<b>\$291,996</b>
<b>Grand Total Office Of Public Defender</b>			<b>\$9,990,894</b>	<b>\$10,560,860</b>	<b>\$11,213,124</b>	<b>\$11,049,410</b>	<b>\$11,326,682</b>